



Council of Trustees  
West Chester University | West Chester, PA 19383 | www.wcupa.edu

**Proposed**

RESOLUTION  
COUNCIL OF TRUSTEES  
WEST CHESTER UNIVERSITY OF PENNSYLVANIA  
MAY 15, 2018

**FY 2019 ANTICIPATED BUDGET ADDITIONS**

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FOLLOWING ANTICIPATED ADDITIONS TO THE EDUCATION AND GENERAL (E&G) BUDGET FOR FY 2019:

Budget Item	Amount
Mandatory obligations for salary and benefit cost increases related to ratified Collective Bargaining Agreements (CBAs) and Non-represented Employees <sup>1</sup>	\$6,470,383
Critical Needs identified through the Budget Review Committee process <sup>2</sup>	2,613,969
<b>Total Budget Items</b>	<b>\$9,084,352</b>

1. Amounts stated are currently estimates; final numbers will be reflected in the FY 2019 budget presented to the COT for approval at the September 2018 meeting.

2. Approval is contingent on the level of tuition rate increase approved by the Board of Governors in July 2018.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Christopher M. Fiorentino, Ph.D.  
President

5/15/18  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Thomas A. Fillippo, Chairperson  
Council of Trustees

5/15/18  
Date